



**Northeast Youth & Family Services
Municipal Participation Figures**

	Municipal Contract 2025		Community Advocate 2025		Municipal Contract 2026 Board Approved Increase of 2.4% based on CPI-U		Dollar increase over 2025		Community Advocate 2026 Board Approved Increase of 2.4% based on CPI-U		Dollar increase over 2025	
Falcon Heights	\$	13,295.79			\$	13,614.89	\$	319.10				
Little Canada	\$	25,203.52			\$	25,808.40	\$	604.88				
Mounds View	\$	32,342.81	\$	30,333.52	\$	33,119.04	\$	776.23	\$	31,061.52	\$	728.004
New Brighton	\$	56,102.45	\$	12,133.41	\$	57,448.91	\$	1,346.46	\$	12,424.61	\$	291.20
North Oaks	\$	12,871.12			\$	13,180.03	\$	308.91				
Roseville	\$	88,020.59	\$	24,266.82	\$	90,133.09	\$	2,112.49	\$	24,849.22	\$	582.40
St. Anthony	\$	22,002.72	\$	15,166.76	\$	22,530.79	\$	528.07	\$	15,530.76	\$	364.00
Shoreview	\$	64,258.53			\$	65,800.73	\$	1,542.20				
Birchwood	\$	2,125.77			\$	2,176.79	\$	51.02				
Hugo *	\$	17,670.01			\$	18,094.09	\$	424.08				
Mahtomedi	\$	19,510.52			\$	19,978.77	\$	468.25				
Vadnais Heights	\$	32,027.34			\$	32,796.00	\$	768.66				
City of WBL	\$	61,778.46	\$	30,333.52	\$	63,261.14	\$	1,482.68	\$	31,061.52	\$	728.00
WB Tnship	\$	26,924.03			\$	27,570.21	\$	646.18				
Lauderdale	\$	5,510.99			\$	5,643.26	\$	132.26				
Arden Hills	\$	24,119.16			\$	24,698.02	\$	578.86				
Total	\$	503,763.83	\$	112,234.02	\$	515,854.16	\$	12,090.33	\$	114,927.64	\$	2,693.62

* Hugo splits its support of NYFS with another Community-Based Mental Health agency