



CITY OF SAINT ANTHONY VILLAGE  
**WORKSESSION AGENDA**  
Tuesday, October 24, 2023 at 5:45PM

[Join Meeting via Zoom](#)

There is also a dial-in option available. Members of the public who wish to attend the meeting may do so in person.

1. Minutes

A. Approval Of CC WS Meeting Minutes

Documents:

[WS 10-10-23.PDF](#)

2. Worksession Topics

A. 2024 Long Term Capital Budget Plans- Part 2  
Deborah Maloney, Finance Director, presenting.

Documents:

[COVER MEMO.PDF](#)  
[ADMIN FIN DETAIL.PDF](#)  
[FIRE DETAIL.PDF](#)  
[POLICE DETAIL.PDF](#)  
[PW PARKS DETAIL.PDF](#)  
[PW STREETS DETAIL.PDF](#)

A.A. Utilities Infrastructure

Documents:

[UTILITIES INFRASTRUCTURE FUND.PDF](#)

A.B. Stormwater Fund

Documents:

[STORMWATER FUND.PDF](#)

A.C. Streets

Documents:

- 1 2024-2040 STREET DEBT ACTIVITY SUMMARY.PDF
- 2 2024-2040 DETAILED STREET CONSTRUCTION EXPENDITURES.PDF
- 3 2024 CIP SCH COSTS EXHBIT A.PDF
- 4 FUTURE STREET PROJECTS MAP UPDATED AUGUST 1 2023\_202308011459212580.PDF
- 5 STREETS DEBT LEVY EXHIBIT C.PDF

B. 2024 Water And Sewer Budgets And Rate Adjustments  
Deborah Maloney, Finance Director, presenting.

Documents:

- COVER MEMO.PDF
- EXHIBIT A.PDF
- EXHIBIT B.PDF
- EXHIBIT C.PDF
- EXHIBIT D.PDF
- EXHIBIT E.PDF
- EXHIBIT F.PDF
- EXHIBIT G.PDF

3. Future Worksession Dates, Times And Agenda Items

A. Future Agenda Items

Documents:

- FUTURE AGENDA ITEMS.PDF

4. Adjournment

If you would like to request special accommodations or alternative formats, please contact the City Clerk at 612-782-3313 or email [city@savmn.com](mailto:city@savmn.com). People who are deaf or hard of hearing can contact us by using 711 Relay.

***Our Mission is to promote a high quality of life to those we serve through outstanding city services.***